

平成17年度介護保険事業特別会計決算状況(保険者別)

保険事業勘定・歳入															
番号	市町村名	保険料	分担金及び負担金	使用料及び手数料	国庫支出金	支払基金交付金	府支出金	相互財政安定化事業交付金	財産収入	寄附金	繰入金	繰越金	市町村債	諸収入	歳入合計
	京都府計	21,625,443,139	121,900	1,869,030	33,448,921,230	40,871,227,335	16,608,334,585	0	690,644	370,000	21,145,258,485	2,118,048,238	172,763,000	147,838,945	136,140,886,531
1	京都市	12,758,816,890	0	0	19,875,766,000	23,900,139,050	9,842,002,000	0	0	0	12,424,242,111	1,120,721,463	0	138,323,547	80,060,011,061
2	福知山市	655,927,630	0	281,100	1,248,573,000	1,441,950,000	566,757,682	0	51,008	0	778,203,088	119,814,419	0	3,039,757	4,814,597,684
3	舞鶴市	728,942,131	0	264,300	1,408,289,000	1,590,815,000	665,087,000	0	0	0	829,782,286	55,901,853	0	70,735	5,279,152,305
4	綾部市	387,143,960	0	47,700	720,714,000	854,204,029	323,436,279	0	240,018	0	427,152,742	14,447,509	0	77,758	2,727,463,995
5	宇治市	1,327,878,680	0	202,500	1,623,711,200	2,256,060,000	910,294,856	0	119,811	0	1,189,724,046	60,742,410	27,281,000	1,216,570	7,397,231,073
6	宮津市	230,289,010	0	27,600	497,222,507	574,227,000	225,279,816	0	0	0	291,801,596	9,596,971	35,000,000	388,573	1,863,833,073
7	亀岡市	706,001,960	0	265,200	1,025,570,000	1,245,307,319	501,017,625	0	930	370,000	536,927,867	50,924,705	0	2,964,362	4,069,349,968
8	城陽市	588,297,920	0	88,000	690,891,000	960,300,000	375,209,000	0	0	0	438,087,610	53,225,149	0	126,678	3,106,225,357
9	向日市	392,103,820	0	33,530	493,438,000	665,281,000	272,395,888	0	243	0	344,241,752	1,458,005	33,000,000	92,262	2,202,044,500
10	長岡京市	580,729,110	0	137,550	669,635,000	952,157,000	378,898,000	0	91,906	0	559,216,000	97,060,868	0	155,479	3,238,080,913
11	八幡市	473,080,390	0	95,200	551,795,000	796,252,000	307,716,000	0	9,000	0	365,924,000	38,900,352	0	20,403	2,533,792,345
12	京田辺市	346,170,900	0	148,200	404,183,000	545,923,000	220,202,000	0	42,840	0	296,061,021	4,753,896	0	3,542	1,817,488,399
13	京丹後市	547,967,800	0	97,200	1,049,447,000	1,230,232,000	475,982,000	0	61,072	0	527,535,531	145,222,724	0	416,976	3,976,962,303
14	南丹市	358,974,640	0	4,750	672,648,000	784,883,672	310,100,000	0	2,452	0	406,015,000	84,261,930	24,200,000	0	2,641,090,444
15	大山崎町	134,809,600	0	37,700	158,942,000	228,679,000	90,686,000	0	228	0	126,803,000	23,588,298	17,100,000	303,024	780,948,850
16	久御山町	123,776,800	0	16,200	147,169,000	198,669,000	77,281,000	0	13,176	0	127,207,000	34,907,788	0	27,761	709,067,725
17	井手町	66,311,801	0	30,700	117,050,000	143,523,000	57,532,000	0	1,860	0	155,314,000	23,733,033	0	0	563,496,394
18	宇治田原町	88,244,400	0	31,800	123,067,000	141,632,000	56,005,000	0	12,258	0	70,373,000	7,141,499	0	295	486,507,252
19	山城町	93,025,200	0	0	137,702,000	170,579,432	67,180,000	0	0	0	75,996,000	10,936,175	1,746,000	80	557,164,887
20	木津町	183,844,300	0	0	241,029,000	328,119,000	130,409,000	0	13,714	0	229,172,000	7,806,649	0	498	1,120,394,161
21	加茂町	114,206,252	0	25,500	204,835,000	245,441,000	103,287,405	0	0	0	108,408,000	43,173,825	23,000,000	673	842,377,655
22	笠置町	23,222,210	0	0	38,396,000	45,019,000	18,585,000	0	30	0	25,224,000	8,887,673	0	68	159,333,981
23	和束町	46,623,875	0	0	104,501,000	126,991,980	48,568,000	0	197	0	64,061,000	869,585	11,436,000	0	403,051,637
24	精華町	161,268,300	0	1,200	246,879,523	329,261,000	132,109,952	0	21,123	0	178,004,251	635,213	0	0	1,048,180,562
25	南山城村	34,303,360	0	0	51,676,000	53,893,000	22,279,000	0	1,881	0	46,973,000	9,286,538	0	36	218,412,815
26	京丹波町	211,874,300	0	1,500	391,803,000	426,452,653	170,625,000	0	1,384	0	189,898,360	53,886,450	0	187	1,444,542,834
27	伊根町	35,668,860	0	1,100	76,821,000	80,534,000	33,058,000	0	3,931	0	37,789,306	5,100,636	0	305,535	269,282,368
28	与謝野町	225,939,040	121,900	30,500	477,168,000	554,702,200	226,351,082	0	1,582	0	295,120,918	31,062,622	0	304,146	1,810,801,990

※ 本表は、各市町村の平成17年度介護保険事業特別会計決算状況について、介護保険事業状況報告(平成17年度年報)をもとに作成したものである。

平成17年度介護保険事業特別会計決算状況(保険者別)

		保険事業勘定・歳出										歳入歳出差引残額	介護給付費準備基金保有額
番号	市町村名	総務費	保険給付費	財政安定化基金拠出金	相互財政安定化事業負担金	保健福祉事業費	基金積立金	公債費	予備費	諸支出金	歳出合計		
	京都府計	4,658,115,052	128,385,990,618	122,655,756	0	0	169,945,332	389,805,514	0	672,946,076	134,399,458,348	1,741,428,183	0
1	京都市	3,145,554,351	75,878,520,873	73,040,147	0	0	0	216,054,111	0	10,058,360	79,323,227,842	736,783,219	0
2	福知山市	143,794,632	4,451,958,467	4,234,928	0	0	72,484,221	38,355	0	43,287,177	4,715,797,780	98,799,904	0
3	舞鶴市	149,215,576	4,926,637,983	4,700,404	0	0	0	0	0	55,566,543	5,136,120,506	143,031,799	0
4	綾部市	103,587,312	2,568,847,442	2,635,879	0	0	13,156,444	0	0	14,988,062	2,703,215,139	24,248,856	0
5	宇治市	241,484,563	7,031,671,674	6,530,617	0	0	6,290,000	0	0	86,848,601	7,372,825,455	24,405,618	0
6	宮津市	72,532,622	1,762,111,565	1,572,881	0	0	0	0	0	1,281,059	1,837,498,127	26,334,946	0
7	亀岡市	65,108,855	3,840,070,339	3,673,934	0	0	370,930	20,172,035	0	18,976,372	3,948,372,465	120,977,503	0
8	城陽市	55,180,780	2,952,513,083	2,951,303	0	0	11,104,428	0	0	42,713,543	3,064,463,137	41,762,220	0
9	向日市	50,250,337	2,078,056,773	1,922,007	0	0	29,347,243	246	0	28,450,272	2,188,026,878	14,017,622	0
10	長岡京市	124,631,430	2,982,906,876	2,734,485	0	0	91,906	0	0	73,131,602	3,183,496,299	54,584,614	0
11	八幡市	29,814,894	2,456,110,381	2,255,977	0	0	9,000	82,192	0	37,672,010	2,525,944,454	7,847,891	0
12	京田辺市	57,532,396	1,731,625,564	1,774,398	0	0	42,840	0	0	22,060,817	1,813,036,015	4,452,384	0
13	京丹後市	46,242,559	3,801,561,812	3,752,270	0	0	61,072	0	0	38,057,755	3,889,675,468	87,286,835	0
14	南丹市	65,001,128	2,416,698,261	2,247,862	0	0	8,952,217	13,216,124	0	35,803,619	2,541,919,211	99,171,233	0
15	大山崎町	27,084,296	717,068,158	596,124	0	0	7,709,067	0	0	15,708,659	768,166,304	12,782,546	0
16	久御山町	33,527,895	606,416,991	599,090	0	0	12,163,000	2,000,000	0	22,756,878	677,463,854	31,603,871	0
17	井手町	20,269,517	451,134,013	385,521	0	0	1,860	64,461,819	0	16,251,692	552,504,422	10,991,972	0
18	宇治田原町	15,077,377	446,769,314	500,691	0	0	6,120,258	1,522,666	0	3,950,228	473,940,534	12,566,718	0
19	山城町	10,949,337	523,146,591	479,015	0	0	0	11,333,333	0	1,278,506	547,186,782	9,978,105	0
20	木津町	77,609,979	1,025,230,510	935,617	0	0	13,714	0	0	14,906,671	1,118,696,491	1,697,670	0
21	加茂町	14,216,861	757,748,415	614,209	0	0	0	6,000,000	0	17,539,735	796,119,220	46,258,435	0
22	笠置町	5,093,121	142,937,700	120,034	0	0	0	998,333	0	5,842,249	154,991,437	4,342,544	0
23	和束町	11,068,669	385,988,518	297,389	0	0	197	0	0	2,493,740	399,848,513	3,203,124	0
24	精華町	17,295,158	1,011,945,323	816,163	0	0	21,123	0	0	3,129,863	1,033,207,630	14,972,932	0
25	南山城村	24,653,360	166,759,081	183,469	0	0	1,881	0	0	3,180,528	194,778,319	23,634,496	0
26	京丹波町	25,397,356	1,319,217,611	1,328,923	0	0	2,000,000	4,932,776	0	35,627,903	1,388,504,569	56,038,265	0
27	伊根町	2,709,585	254,924,888	268,150	0	0	3,931	0	0	6,917,017	264,823,571	4,458,797	0
28	与謝野町	23,231,106	1,697,412,412	1,504,269	0	0	0	48,993,524	0	14,466,615	1,785,607,926	25,194,064	0