

平成16年度介護保険事業特別会計決算状況(保険者別)

		保険事業勘定・歳入													
番号	市町村名	保険料	分担金及び負担金	使用料及び手数料	国庫支出金	支払基金交付金	府支出金	相互財政安定化事業交付金	財産収入	寄附金	繰入金	繰越金	市町村債	諸収入	歳入合計
	京都府計	21,108,834,928	0	1,717,990	32,417,809,624	40,471,391,578	15,810,776,079	0	638,682	370,000	20,314,960,963	652,360,986	539,761,000	886,231,319	132,204,853,149
1	京都市	12,393,268,840	0	0	19,214,616,010	23,807,592,017	9,305,000,000	0	0	0	12,246,982,111	260,438,190	409,000,000	489,609,694	78,126,506,862
2	福知山市	490,602,940	0	235,700	849,795,230	1,012,529,168	389,424,745	0	0	0	529,744,827	38,939,596	0	129,000	3,311,401,206
3	舞鶴市	724,070,400	0	219,450	1,327,133,188	1,570,965,101	611,954,000	0	2,807	0	773,408,240	12,212,230	0	1,077,815	5,021,043,231
4	綾部市	388,457,800	0	42,500	687,471,000	769,557,000	311,246,000	0	192,935	0	407,269,262	34,557,400	0	2,847,632	2,601,641,529
5	宇治市	1,268,684,780	0	184,800	1,556,266,552	2,137,511,000	838,912,263	0	152,896	0	1,088,303,371	15,181,361	0	16,528,482	6,921,725,505
6	宮津市	226,561,980	0	23,500	461,469,339	530,960,744	205,958,000	0	10,469	0	287,181,941	1,567,348	11,226,000	79,442	1,725,038,763
7	亀岡市	688,322,760	0	264,650	984,042,999	1,234,294,599	490,864,757	0	580	370,000	531,378,744	34,896,901	18,000,000	7,158,972	3,989,594,962
8	城陽市	563,081,370	0	87,550	682,095,902	933,402,000	368,577,000	0	864	0	432,231,228	35,935,278	0	1,364,408	3,016,775,600
9	向日市	374,195,040	0	32,200	473,604,246	660,844,995	255,959,000	0	1,887	0	288,349,029	1,146,451	0	253,008	2,054,385,856
10	長岡京市	555,724,880	0	121,590	655,788,172	950,785,075	362,266,000	0	103,720	0	526,234,000	608,025	0	7,433,855	3,059,065,317
11	八幡市	449,671,210	0	91,450	538,674,036	731,328,258	293,076,000	0	75	0	312,380,000	4,059,439	0	890,304	2,330,170,772
12	京田辺市	325,462,450	0	100,400	389,243,313	548,351,702	210,333,196	0	59,115	0	238,234,450	1,305,254	0	1,060,061	1,714,149,941
13	京丹後市	554,686,800	0	94,000	1,007,375,000	1,243,834,000	459,644,000	0	34,167	0	482,069,494	0	0	353,282,151	4,101,019,612
14	大山崎町	129,442,400	0	38,400	148,922,292	222,544,000	84,973,000	0	440	0	109,338,000	6,550,393	14,300,000	244,138	716,353,063
15	久御山町	119,774,100	0	17,650	141,187,000	179,490,019	74,216,000	0	5,012	0	97,505,000	24,844,257	0	195,545	637,234,583
16	井手町	65,721,929	0	39,400	119,858,699	153,428,919	58,640,000	0	3,059	0	144,234,000	6,003,149	19,000,000	0	566,929,155
17	宇治田原町	86,922,700	0	38,400	121,975,774	150,038,239	58,861,984	0	6,824	0	67,876,901	2,381,778	0	12,048	488,114,648
18	山城町	91,118,500	0	2,600	118,407,000	145,132,709	57,690,000	0	0	0	67,673,000	22,175,576	0	48,430	502,247,815
19	木津町	176,110,700	0	0	246,591,050	342,484,281	130,502,000	0	0	0	212,423,000	9,654,625	17,000,000	2,621,478	1,137,387,134
20	加茂町	111,192,889	0	28,400	194,114,839	233,393,144	92,717,399	0	0	0	106,480,000	4,725,956	24,700,000	41,234	767,393,861
21	笠置町	22,931,050	0	0	35,575,000	45,667,566	17,454,000	0	0	0	21,842,000	5,138,412	0	318,352	148,926,380
22	和束町	46,075,550	0	0	95,145,569	109,082,112	43,587,000	0	1,230	0	54,934,955	851,545	0	8	349,677,969
23	精華町	155,147,790	0	900	213,935,983	289,220,000	111,126,000	0	31,026	0	148,107,351	2,187,323	0	99,502	919,855,875
24	南山城村	34,440,680	0	1,000	50,358,000	58,151,371	24,230,000	0	0	0	45,847,000	9,821,363	0	4,592	222,854,006
25	京北町	82,662,525	0	9,500	152,585,221	174,093,154	68,125,513	0	0	0	62,334,986	7,662,525	0	0	547,473,424
26	美山町	63,803,970	0	3,400	124,810,673	139,251,077	54,375,000	0	0	0	63,749,000	5,670,723	0	0	451,663,843
27	園部町	120,550,400	0	1,150	212,834,908	246,356,000	100,361,000	0	4,000	0	127,516,000	21,521,836	0	0	829,145,294
28	八木町	92,311,340	0	0	173,077,116	209,046,986	82,526,697	0	6,063	0	94,812,000	596,956	3,000,000	0	655,377,158
29	丹波町	94,284,100	0	700	159,108,000	183,343,787	73,491,000	0	0	0	81,098,000	11,964,944	0	906,197	604,196,728
30	日吉町	76,881,500	0	0	143,125,000	166,400,000	65,000,000	0	0	0	79,943,648	13,622,795	7,000,000	9,750	551,982,693
31	瑞穂町	53,687,900	0	0	114,474,096	130,872,154	50,712,560	0	914	0	54,464,937	193,692	0	107	404,406,360
32	和知町	61,298,700	0	600	122,239,000	132,825,847	55,055,908	0	0	0	57,582,000	12,657,143	0	0	441,659,198
33	三和町	43,103,700	0	0	89,768,000	100,196,844	39,181,000	0	4,655	0	43,864,000	9,607,986	0	0	325,726,185
34	夜久野町	54,342,400	0	0	126,929,869	138,459,000	53,867,000	0	95	0	67,213,000	1,771,759	0	0	442,583,123
35	大江町	61,587,100	0	0	153,378,399	170,044,839	67,774,000	0	11,658	0	84,165,880	3,133,788	0	0	540,095,664
36	加悦町	77,629,695	0	0	160,862,000	181,260,000	72,305,000	0	0	0	81,133,947	8,136,526	16,535,000	0	597,862,168
37	岩瀬町	54,574,500	0	0	99,694,550	121,070,080	47,214,093	0	0	0	53,693,000	18,037,764	0	99	394,284,086
38	伊根町	37,026,260	0	0	78,918,000	91,953,833	35,059,340	0	0	0	38,923,587	912,517	0	0	282,793,537
39	野田川町	93,421,300	0	38,100	192,358,599	225,629,958	88,515,624	0	4,191	0	104,439,074	1,688,182	0	15,015	706,110,043

※ 本表は、各市町村の平成16年度介護保険事業特別会計決算状況について、介護保険事業状況報告(平成16年度年報)をもとに作成したものである。

平成16年度介護保険事業特別会計決算状況(保険者別)

番号	市町村名	保険事業勘定・歳出										歳入歳出差引残額	介護給付費準備基金保有額
		総務費	保険給付費	財政安定化基金拠出金	相互財政安定化事業負担金	保健福祉事業費	基金積立金	公債費	予備費	諸支出金	歳出合計		
	京都府計	4,364,202,431	124,894,894,394	122,655,756	0	0	154,154,830	335,988,650	0	220,036,309	130,091,932,370	2,112,920,779	1,160,061,519
1	京都市	2,964,953,429	73,745,599,308	72,491,051	0	0	0	214,054,111	0	8,687,500	77,005,785,399	1,120,721,463	0
2	福知山市	119,166,483	3,103,943,664	3,058,004	0	0	63,400	41,096	0	730,077	3,227,002,724	84,398,482	40,656,926
3	舞鶴市	143,162,541	4,801,165,917	4,700,404	0	0	2,807	551	0	16,109,158	4,965,141,378	55,901,853	253,099,131
4	綾部市	100,982,787	2,448,167,539	2,635,879	0	0	23,804,080	0	0	11,603,735	2,587,194,020	14,447,509	124,362,724
5	宇治市	251,111,295	6,573,992,033	6,530,617	0	0	6,043,000	0	0	23,306,150	6,860,983,095	60,742,410	64,760,578
6	宮津市	56,274,413	1,653,781,977	1,572,881	0	0	10,469	0	0	3,802,052	1,715,441,792	9,596,971	0
7	亀岡市	50,695,192	3,856,081,531	3,673,934	0	0	370,580	20,108,539	0	7,740,481	3,938,670,257	50,924,705	743,239
8	城陽市	53,589,664	2,868,798,260	2,951,303	0	0	18,145,050	0	0	20,066,174	2,963,550,451	53,225,149	69,028,642
9	向日市	38,366,993	2,003,522,035	1,922,007	0	0	5,714,887	426	0	3,401,503	2,052,927,851	1,458,005	26,227,246
10	長岡京市	119,950,821	2,831,010,807	2,734,485	0	0	103,720	0	0	8,204,616	2,962,004,449	97,060,868	47,153,076
11	八幡市	32,046,022	2,249,857,733	2,255,977	0	0	4,094,000	43,835	0	2,972,853	2,291,270,420	38,900,352	29,594,684
12	京田辺市	32,974,226	1,653,850,406	1,774,398	0	0	20,059,115	0	0	737,900	1,709,396,045	4,753,896	73,550,619
13	京丹後市	57,004,207	3,857,606,026	3,752,270	0	0	34,167	0	0	37,400,218	3,955,796,888	145,222,724	231,693,411
14	大山崎町	17,844,423	667,242,993	596,124	0	0	5,702,247	0	0	1,375,378	692,761,165	23,591,898	2,235
15	久御山町	20,789,417	550,746,349	599,090	0	0	9,325,000	2,000,000	0	18,866,939	602,326,795	34,907,788	16,216,000
16	井手町	9,779,892	464,473,942	385,521	0	0	3,059	64,846,971	0	3,706,737	543,196,122	23,733,033	930,204
17	宇治田原町	10,152,970	462,765,198	500,691	0	0	5,990,824	1,522,666	0	40,800	480,973,149	7,141,499	19,013,862
18	山城町	9,455,174	459,913,745	479,015	0	0	0	11,333,333	0	10,130,373	491,311,640	10,936,175	0
19	木津町	73,997,939	1,028,808,559	935,617	0	0	25,000,401	0	0	837,969	1,129,580,485	7,806,649	27,082,970
20	加茂町	12,869,454	704,615,243	614,209	0	0	0	6,000,000	0	121,130	724,220,036	43,173,825	0
21	笠置町	3,548,809	132,862,281	120,034	0	0	0	1,013,335	0	2,493,648	140,038,707	8,887,673	100,000
22	和束町	6,469,432	341,156,189	297,389	0	0	1,230	0	0	884,144	348,808,384	869,585	5,200,472
23	精華町	17,187,737	895,624,573	816,163	0	0	31,026	0	0	5,561,163	919,220,662	635,213	34,038,597
24	南山城村	21,050,864	186,443,323	183,469	0	0	4,400,000	0	0	1,489,812	213,567,468	9,286,538	6,913,991
25	京北町	8,439,137	541,511,150	549,096	0	0	0	2,000,000	0	105,100	552,604,483	-5,131,059	0
26	美山町	7,549,538	427,829,251	407,533	0	0	750,000	2,544,444	0	827,285	439,908,051	11,755,792	5,651,000
27	園部町	22,143,867	771,738,601	752,022	0	0	4,000	0	0	3,244,104	797,882,594	31,262,700	4,134,000
28	八木町	11,504,112	626,450,387	606,365	0	0	0	0	0	0	638,560,864	16,816,294	1,000
29	丹波町	8,031,174	569,354,790	554,221	0	0	0	3,888,888	0	4,603,589	586,432,662	17,764,066	0
30	日吉町	8,085,088	504,350,303	481,942	0	0	7,289,648	3,117,002	0	4,231,566	527,555,549	24,427,144	0
31	瑞穂町	6,795,162	380,519,496	354,013	0	0	731,000	0	0	13,600	388,413,271	15,993,089	5,322,000
32	和知町	7,244,908	401,473,255	420,689	0	0	6,265,000	1,043,888	0	5,082,163	421,529,903	20,129,295	6,265,000
33	三和町	7,261,229	304,094,909	306,453	0	0	3,902,000	0	0	540,428	316,105,019	9,621,166	18,369,677
34	夜久野町	7,890,154	417,280,272	385,344	0	0	95	0	0	5,469,522	431,025,387	11,557,736	5,657,016
35	大江町	9,526,149	510,778,277	485,127	0	0	4,466,000	0	0	603,076	525,858,629	14,237,035	21,191,000
36	加悦町	9,752,619	571,050,625	497,551	0	0	0	2,338,555	0	2,023,958	585,663,308	12,198,860	0
37	岩滝町	6,731,069	367,332,364	365,114	0	0	0	0	0	1,473,953	375,902,500	18,381,586	0
38	伊根町	5,332,505	268,728,657	268,150	0	0	1,843,834	0	0	1,519,755	277,692,901	5,100,636	11,213,834
39	野田川町	14,491,536	690,372,426	641,604	0	0	4,191	90,410	0	27,700	705,627,867	482,176	11,888,385