

平成21年度 府内市町村普通会計決算の概要【速報値】

(単位：百万円、%)

| 団体名 | | | | | 実質収支 | 実質単年度収支 | 年度末基金現在高 | | | | 財政指標 | | |
|---------|---------|---------|--------|--------|--------|---------|----------|-------|-----------|--------|-------|--------|---------|
| | | | 形式収支 | 翌年度繰越額 | | | 財政調整基金 | 減債基金 | その他特定目的基金 | 計 | 財政力指数 | 経常収支比率 | 実質公債費比率 |
| | 歳入総額 | 歳出総額 | | | | | | | | | | | |
| 福知山市 | 40,485 | 39,379 | 1,107 | 318 | 788 | 362 | 3,017 | 1,403 | 3,322 | 7,742 | 0.59 | 90.5 | 14.9 |
| 舞鶴市 | 35,628 | 34,792 | 836 | 144 | 692 | 865 | 2,535 | 1,056 | 5,668 | 9,258 | 0.75 | 86.9 | 11.1 |
| 綾部市 | 16,098 | 15,865 | 233 | 148 | 85 | 283 | 2,044 | 410 | 2,243 | 4,697 | 0.55 | 88.5 | 20.6 |
| 宇治市 | 59,738 | 58,638 | 1,101 | 624 | 477 | 329 | 3,282 | 1,839 | 4,764 | 9,886 | 0.87 | 93.0 | 5.0 |
| 宮津市 | 12,148 | 12,072 | 76 | 72 | 5 | 1 | 2 | 499 | 847 | 1,349 | 0.47 | 91.1 | 18.8 |
| 亀岡市 | 31,275 | 31,115 | 161 | 48 | 113 | ▲526 | 1,389 | 314 | 837 | 2,540 | 0.62 | 91.2 | 15.6 |
| 城陽市 | 25,987 | 25,558 | 429 | 243 | 186 | 72 | 130 | 0 | 1,934 | 2,064 | 0.72 | 99.8 | 12.2 |
| 向日市 | 16,071 | 15,722 | 349 | 90 | 259 | 231 | 1,009 | 9 | 456 | 1,474 | 0.73 | 96.1 | 4.7 |
| 長岡京市 | 25,474 | 25,031 | 443 | 65 | 377 | ▲439 | 1,828 | 0 | 1,713 | 3,541 | 0.92 | 98.8 | 3.9 |
| 八幡市 | 24,219 | 23,774 | 445 | 72 | 373 | 62 | 1,400 | 33 | 2,533 | 3,965 | 0.73 | 98.8 | 4.7 |
| 京田辺市 | 21,937 | 21,502 | 435 | 232 | 203 | ▲4 | 1,114 | 237 | 4,932 | 6,283 | 0.81 | 93.4 | 6.9 |
| 京丹后市 | 35,952 | 34,956 | 996 | 259 | 737 | 750 | 1,634 | 326 | 2,091 | 4,051 | 0.39 | 92.5 | 16.5 |
| 南丹市 | 23,662 | 22,967 | 695 | 274 | 422 | 427 | 1,851 | 1,221 | 1,722 | 4,795 | 0.37 | 93.5 | 20.4 |
| 木津川市 | 27,161 | 26,452 | 709 | 393 | 316 | 230 | 3,578 | 22 | 5,544 | 9,144 | 0.70 | 91.2 | 13.5 |
| 大山崎町 | 6,786 | 6,064 | 722 | 637 | 85 | 21 | 70 | 1 | 263 | 334 | 0.94 | 95.1 | 9.6 |
| 久御山町 | 8,243 | 7,927 | 316 | 80 | 236 | ▲298 | 2,126 | 0 | 1,139 | 3,264 | 1.29 | 93.4 | 3.5 |
| 井手町 | 4,190 | 3,840 | 350 | 14 | 337 | 34 | 1,591 | 1,117 | 1,515 | 4,222 | 0.41 | 85.6 | 6.6 |
| 宇治田原町 | 4,314 | 4,201 | 113 | 45 | 68 | ▲59 | 1,027 | 1 | 1,184 | 2,212 | 0.73 | 93.5 | 11.6 |
| 笠置町 | 1,887 | 1,852 | 36 | 10 | 26 | ▲15 | 36 | 2 | 381 | 419 | 0.29 | 108.7 | 22.4 |
| 和束町 | 3,106 | 3,020 | 85 | 7 | 78 | 116 | 207 | 27 | 97 | 331 | 0.25 | 93.9 | 20.4 |
| 精華町 | 13,557 | 13,326 | 231 | 94 | 138 | ▲15 | 736 | 204 | 2,366 | 3,306 | 0.75 | 91.5 | 14.6 |
| 南山城村 | 2,456 | 2,336 | 120 | 34 | 86 | 49 | 415 | 66 | 81 | 562 | 0.31 | 91.9 | 21.1 |
| 京丹波町 | 11,851 | 11,085 | 766 | 487 | 279 | 423 | 1,057 | 408 | 1,199 | 2,664 | 0.33 | 82.9 | 18.8 |
| 伊根町 | 2,886 | 2,728 | 158 | 77 | 81 | 142 | 925 | 100 | 100 | 1,125 | 0.13 | 86.1 | 13.4 |
| 与謝野町 | 13,765 | 13,507 | 258 | 77 | 181 | 17 | 1,279 | 209 | 1,462 | 2,950 | 0.36 | 90.0 | 16.7 |
| 14市計 | 395,837 | 387,823 | 8,014 | 2,981 | 5,033 | 2,643 | 24,813 | 7,370 | 38,606 | 70,788 | 0.66 | 93.2 | 12.1 |
| 町村計 | 73,042 | 69,887 | 3,155 | 1,560 | 1,595 | 414 | 9,468 | 2,134 | 9,786 | 21,389 | 0.53 | 92.1 | 14.4 |
| 京都市除き計 | 468,878 | 457,710 | 11,168 | 4,541 | 6,628 | 3,058 | 34,281 | 9,505 | 48,391 | 92,177 | 0.60 | 92.7 | 13.1 |
| (参考)京都市 | 762,247 | 758,429 | 3,818 | 4,875 | ▲1,057 | 883 | 7 | 3,722 | 34,231 | 37,959 | 0.76 | 95.9 | 12.7 |

(注1) 財政力指数、実質公債費比率は3カ年平均(H19~H21)である。

(注2) 財政指標の14市計、町村計及び京都市除き計は、単純平均である。

(注3) 表示単位未満四捨五入のため、表内で合致しない場合がある。

平成21年度決算に基づく財政指標等の状況

(単位：%)

| | 健全化判断比率 | | | | その他の主な財政指標等 | | | |
|----------|-------------|-------------|------------------|--------------------|--------------------|------------------|-----------|------------------|
| | 実質赤字比率 | 連結実質赤字比率 | 実質公債費比率 | 将来負担比率 | 経常収支比率 | 財政力指数 | 人件費対標財比 | 人口1人当たり地方債残高(千円) |
| 福知山市 | — [—] | — [—] | (15) 14.9 [16.1] | (21) 175.4 [186.0] | (7) 90.5 [92.9] | (14) 0.59 [0.60] | (10) 29.9 | (17) 601 |
| 舞鶴市 | — [—] | — [—] | (9) 11.1 [11.4] | (10) 80.5 [92.7] | (4) 86.9 [90.3] | (6) 0.75 [0.77] | (11) 31.0 | (9) 359 |
| 綾部市 | — [—] | — [—] | (23) 20.6 [22.5] | (11) 83.3 [109.0] | (5) 88.5 [89.3] | (15) 0.55 [0.55] | (14) 32.2 | (10) 371 |
| 宇治市 | — [—] | — [—] | (5) 5.0 [4.5] | (1) — [—] | (14) 93.0 [92.8] | (4) 0.87 [0.86] | (22) 39.4 | (2) 202 |
| 宮津市 | — [—] | — [—] | (19) 18.8 [18.7] | (25) 265.6 [274.5] | (8) 91.1 [92.3] | (16) 0.47 [0.48] | (13) 32.1 | (20) 786 |
| 亀岡市 | — [—] | — [—] | (16) 15.6 [16.5] | (18) 159.8 [170.9] | (9) 91.2 [91.4] | (13) 0.62 [0.61] | (9) 28.5 | (11) 377 |
| 城陽市 | — [—] | — [—] | (11) 12.2 [11.8] | (16) 117.5 [124.2] | (24) 99.8 [99.7] | (11) 0.72 [0.72] | (24) 43.0 | (12) 394 |
| 向日市 | — [—] | — [—] | (3) 4.7 [5.3] | (6) 17.6 [21.1] | (21) 96.1 [95.8] | (8) 0.73 [0.72] | (15) 32.6 | (1) 193 |
| 長岡京市 | — [—] | — [—] | (2) 3.9 [3.5] | (8) 24.6 [21.6] | (22) 98.8 [99.8] | (3) 0.92 [0.94] | (20) 37.8 | (4) 272 |
| 八幡市 | — [—] | — [—] | (3) 4.7 [6.1] | (9) 57.4 [69.6] | (22) 98.8 [99.6] | (8) 0.73 [0.72] | (25) 45.5 | (3) 263 |
| 京田辺市 | — [—] | — [—] | (7) 6.9 [7.8] | (1) — [—] | (15) 93.4 [93.0] | (5) 0.81 [0.81] | (21) 39.1 | (8) 344 |
| 京丹後市 | — [—] | — [—] | (17) 16.5 [17.3] | (17) 152.1 [172.5] | (13) 92.5 [95.1] | (18) 0.39 [0.39] | (6) 27.3 | (18) 679 |
| 南丹市 | — [—] | — [—] | (21) 20.4 [19.7] | (23) 185.4 [198.5] | (17) 93.5 [97.7] | (19) 0.37 [0.37] | (1) 20.5 | (23) 920 |
| 木津川市 | — [—] | — [—] | (13) 13.5 [13.3] | (13) 96.2 [80.9] | (9) 91.2 [92.0] | (12) 0.70 [0.69] | (8) 27.5 | (13) 410 |
| 大山崎町 | — [—] | — [—] | (8) 9.6 [10.5] | (14) 103.9 [99.4] | (20) 95.1 [93.9] | (2) 0.94 [0.95] | (16) 32.6 | (6) 301 |
| 久御山町 | — [—] | — [—] | (1) 3.5 [3.6] | (1) — [—] | (15) 93.4 [89.3] | (1) 1.29 [1.32] | (23) 40.5 | (5) 289 |
| 井手町 | — [—] | — [—] | (6) 6.6 [8.1] | (1) — [—] | (2) 85.6 [90.4] | (17) 0.41 [0.42] | (17) 33.3 | (7) 342 |
| 宇治田原町 | — [—] | — [—] | (10) 11.6 [12.3] | (1) — [3.3] | (17) 93.5 [92.1] | (8) 0.73 [0.74] | (18) 33.6 | (13) 410 |
| 笠置町 | — [—] | — [—] | (25) 22.4 [22.7] | (12) 86.8 [105.6] | (25) 108.7 [115.1] | (23) 0.29 [0.29] | (19) 36.4 | (21) 824 |
| 和束町 | — [—] | — [—] | (21) 20.4 [20.3] | (24) 213.7 [215.6] | (19) 93.9 [95.4] | (24) 0.25 [0.26] | (7) 27.5 | (19) 755 |
| 精華町 | — [—] | — [—] | (14) 14.6 [13.7] | (19) 164.8 [169.3] | (11) 91.5 [93.2] | (6) 0.75 [0.76] | (12) 31.1 | (15) 451 |
| 南山城村 | — [—] | — [—] | (24) 21.1 [23.6] | (20) 175.0 [202.1] | (12) 91.9 [90.1] | (22) 0.31 [0.33] | (2) 21.4 | (24) 1,144 |
| 京丹波町 | — [—] | — [—] | (19) 18.8 [20.3] | (22) 182.8 [206.0] | (1) 82.9 [89.7] | (21) 0.33 [0.35] | (3) 23.3 | (22) 896 |
| 伊根町 | — [—] | — [—] | (12) 13.4 [15.5] | (7) 18.9 [50.0] | (3) 86.1 [89.9] | (25) 0.13 [0.14] | (5) 26.8 | (25) 1,160 |
| 与謝野町 | — [—] | — [—] | (18) 16.7 [16.7] | (15) 116.3 [103.3] | (6) 90.0 [94.8] | (20) 0.36 [0.36] | (4) 26.6 | (16) 576 |
| (参考) 京都市 | 0.30 [0.87] | 5.47 [8.63] | 12.7 [12.0] | 247.7 [240.0] | 95.9 [97.0] | 0.76 [0.75] | 34.8 | 830 |

※表中()は順位を、 は上位5団体を、[]は前年度比率を示す。