

平成21年度6月補正予算歳出目的別概要

(単位:百万円)

| 款      | 現計予算    |       | 6月補正   |       | 計       |       | 備考 |
|--------|---------|-------|--------|-------|---------|-------|----|
|        | 予算額     | 構成比   | 予算額    | 構成比   | 予算額     | 構成比   |    |
| 議会費    | 1,998   | 0.2%  | -      | -%    | 1,998   | 0.2%  |    |
| 総務費    | 51,376  | 6.1   | 502    | 0.7   | 51,878  | 5.6   |    |
| 民生費    | 109,437 | 12.9  | 32,474 | 43.6  | 141,911 | 15.4  |    |
| 衛生費    | 16,541  | 1.9   | 2,299  | 3.1   | 18,840  | 2.0   |    |
| 労働費    | 7,057   | 0.8   | 6,090  | 8.2   | 13,147  | 1.4   |    |
| 農林水産業費 | 24,331  | 2.9   | 3,355  | 4.5   | 27,686  | 3.0   |    |
| 商工費    | 82,219  | 9.7   | 20,357 | 27.3  | 102,576 | 11.1  |    |
| 土木費    | 86,882  | 10.2  | 8,837  | 11.8  | 95,719  | 10.4  |    |
| 警察費    | 84,456  | 10.0  | -      | -     | 84,456  | 9.2   |    |
| 教育費    | 234,011 | 27.6  | 596    | 0.8   | 234,607 | 25.4  |    |
| 災害復旧費  | 777     | 0.1   | -      | -     | 777     | 0.1   |    |
| 公債費    | 86,411  | 10.2  | -      | -     | 86,411  | 9.4   |    |
| 諸支出金   | 62,679  | 7.4   | -      | -     | 62,679  | 6.8   |    |
| 予備費    | 300     | 0.0   | -      | -     | 300     | 0.0   |    |
| 合計     | 848,475 | 100.0 | 74,510 | 100.0 | 922,985 | 100.0 |    |