

令和2年度京都府一般会計

歳入歳出補正予算

1 総括

(歳入)

| 款 | 補正前の額 | 補正額 | 計 |
|---------------|----------------------|--------------------|----------------------|
| | (千円) | (千円) | (千円) |
| 1 府税 | 279,000,000 | △16,072,000 | 262,928,000 |
| 2 地方消費税清算金 | 117,000,000 | △8,298,524 | 108,701,476 |
| 3 地方譲与税 | 46,869,000 | △7,892,000 | 38,977,000 |
| 4 地方特例交付金 | 1,190,000 | 180,092 | 1,370,092 |
| 5 地方交付税 | 162,626,000 | 5,415,000 | 168,041,000 |
| 6 交通安全対策特別交付金 | 400,000 | △52,000 | 348,000 |
| 7 分担金及び負担金 | 1,417,195 | 5,466 | 1,422,661 |
| 8 使用料及び手数料 | 12,198,604 | △853,780 | 11,344,824 |
| 9 国庫支出金 | 271,987,993 | △20,504,828 | 251,483,165 |
| 10 財産収入 | 1,491,430 | 58,745 | 1,550,175 |
| 11 寄附金 | 439,140 | 309,519 | 748,659 |
| 12 繰入金 | 18,569,421 | △5,913,729 | 12,655,692 |
| 13 繰越金 | 500,000 | 928,035 | 1,428,035 |
| 14 諸収入 | 246,383,241 | △503,979 | 245,879,262 |
| 15 府債 | 121,033,000 | 18,779,000 | 139,812,000 |
| 歳入合計 | 1,281,105,024 | △34,414,983 | 1,246,690,041 |

(第11号) 事項別明細書

(歳出)

| 款 | 補正前の額 (千円) | 補正額 (千円) | 計 (千円) | 補正額の財源内訳 | | | 一般財源 (千円) |
|-------------|----------------------|--------------------|----------------------|--------------------|-------------------|-------------------|-------------------|
| | | | | 特定財源 | 国庫支出金 (千円) | 府債 (千円) | |
| 1 議会費 | 1,968,608 | △70,046 | 1,898,562 | 0 | 0 | 0 | △70,046 |
| 2 総務費 | 45,585,803 | 1,040,273 | 46,626,076 | 157,278 | △346,000 | △13,591 | 1,242,586 |
| 3 民生費 | 210,385,565 | 6,834,913 | 217,220,478 | 5,449,513 | △93,000 | △1,658,509 | 3,136,909 |
| 4 衛生費 | 96,481,946 | △17,374,470 | 79,107,476 | △16,361,544 | 399,000 | △890,501 | △521,425 |
| 5 労働費 | 5,551,770 | △228,955 | 5,322,815 | △111,479 | 4,000 | △92,156 | △29,320 |
| 6 農林水産業費 | 27,251,732 | △1,260,801 | 25,990,931 | △710,263 | △124,000 | △374,106 | △52,432 |
| 7 商工費 | 298,148,484 | △8,945,429 | 289,203,055 | △6,656,740 | △112,000 | △8,432 | △2,168,257 |
| 8 土木費 | 95,626,036 | △2,341,313 | 93,284,723 | △411,190 | △1,744,000 | 37,250 | △223,373 |
| 9 警察費 | 79,892,475 | △1,466,820 | 78,425,655 | 18,819 | △285,000 | △753,943 | △446,696 |
| 10 教育費 | 179,110,490 | △4,358,719 | 174,751,771 | △1,592,483 | △574,000 | △45,072 | △2,147,164 |
| 11 災害復旧費 | 1,641,356 | △499,216 | 1,142,140 | △286,739 | △195,000 | 0 | △17,477 |
| 12 公債費 | 114,743,305 | △846,831 | 113,896,474 | 0 | 0 | △3,956,812 | 3,109,981 |
| 13 諸支出金 | 124,417,454 | △4,897,569 | 119,519,885 | 0 | 0 | 0 | △4,897,569 |
| 歳出合計 | 1,281,105,024 | △34,414,983 | 1,246,690,041 | △20,504,828 | △3,070,000 | △7,755,872 | △3,084,283 |

(注) 一般財源の合計額 △3,084,283千円には、臨時財政対策債 △301,000千円及び減収補填債 22,150,000千円を含む。